



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 26/sep/2014
hora de Impresión | 09:36 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$136,347,043.00	\$0.00	\$136,347,043.00	\$70,591,897.80	\$70,591,897.80	\$0.00	51.77 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$70,591,897.80	\$70,591,897.80	\$0.00	51.77 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$70,591,897.80	\$70,591,897.80	\$0.00	51.77 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$65,209,169.80	\$65,209,169.80	\$0.00	51.24 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$4,443,476.34	\$4,443,476.34	\$0.00	54.58 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$700,960.00	\$700,960.00	\$0.00	55.12 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$8,479,363.00	\$8,479,363.00	\$0.00	51.85 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$3,208,434.75	\$3,208,434.75	\$0.00	53.50 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$29,624,334.71	\$29,624,334.71	\$0.00	51.34 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$8,130,846.00	\$8,130,846.00	\$0.00	47.65 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$9,039,119.00	\$9,039,119.00	\$0.00	50.34 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$1,582,636.00	\$1,582,636.00	\$0.00	57.26 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$1,998,392.00	\$1,998,392.00	\$0.00	68.91 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$1,998,392.00	\$1,998,392.00	\$0.00	68.91 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$3,184,975.00	\$3,184,975.00	\$0.00	52.99 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$3,184,975.00	\$3,184,975.00	\$0.00	52.99 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Total	\$136,347,043.00	\$0.00	\$136,347,043.00	\$70,591,897.80	\$70,591,897.80	\$0.00	51.77 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD